



**FOSDEM 10**  
www.fosdem.org

**+7 February**  
Brussels, Belgium

# FOSDEM'10 Fedora & Jboss Project Presentation

Frédéric Hornain



October 2009 / DRAFT / Release #1.2

# Agenda



- **Project Description**
- **Project Requirement**
- **Assigned Project Manager and Authority Level**
- **Summary Milestone Schedule**
- **External Assumptions and Constraints**
- **Business Case**
- **Current Status**
- **Estimated Costs**



# Project Description I



**FOSDEM is :**

- A free and non-commercial event
- Organized by the community
- For the community.



**Its goal is to provide Free and Open Source developers a place to meet.**

# Project Description II



So the project's aims are :

- Fedora/JBoss community were represented.
- Presents their respective projects to other communities.
- Permit to the Fedora/JBoss community members to meet each other physically and thus strengthen relations.





# Project Description III



## It includes :

- Devroom and Booths reservations.
- Speakers Invitations.
- Speakers and Fedora/Jboss community accommodation.
- Fedora/JBoss goodies & DVD ordering.
- Local, French and Netherlands Press Invitations.
- Local IT Professional Invitations.
- And so on so for...



**Rem:** Fedora & Jboss Project is divided in two completely isolated sub-projects.

# Project Requirement



Hostel, restaurant recommendations and nightlife information on request.

# Assigned Project Manager and Authority Level



- **Frederic Hornain**
- **Bert Desmet**
- **Vincent Van der Kussen**
- **Max Spevack**

**have the authority to use dedicated money and resources to accomplish this goal.**



# Summary Milestone Schedule



**5th, 6th and 7th of February 2010 - three days -**

**Project Status is and will be updated every day on the Fedora wiki page dedicated to this project\*.**

**\* : [https://fedoraproject.org/wiki/FOSDEM\\_2010](https://fedoraproject.org/wiki/FOSDEM_2010)**



# External Assumptions and Constraints



- **Project Budget amount has not been clearly defined. Just estimation have been done.**
- **Every details and correspondence would be published on the Fedora wiki page\*.**
- **As the project would be freely done, no claim from the sponsor could be requested at the end of the project if this one did not target one or more of its goal(s).**

\* : [https://fedoraproject.org/wiki/FOSDEM\\_2010](https://fedoraproject.org/wiki/FOSDEM_2010) -

# Business Case



The project will be a sound of investment for :

- **Fedora**
- **Jboss**
- **And Red Hat Communities**

If the project is planned and executed properly, benefits will be :

- A mean for EMEA Fedora, JBoss and Red Hat Community to meet each others physically.
- A opportunity to show and explain and share new projects to others communities.
- An occasion to explain the Fedora/Jboss/Red Hat characteristics to visitors.
- A way to see, discuss and share opinions and readjust strategies.
- Well, a chance to build better open source solutions .



# Current Status



Last year we were more than 50 at the Fedora Booth.

On 21<sup>th</sup> of October 2009, we are already 14.

## Let's imagine in February !

Name	Group	Friday	Saturday	Sunday	Description	Languages
<a href="#">FredericHornain</a>	Fedora	✓	✓	✓	Event Owner	FR, EN, NL
<a href="#">Bert Desmet</a>	Fedora	✓	✓	✓	project member	EN, NL
<a href="#">Christoph Wickert</a>	Fedora	✓	✓	✓	Booth Personal	DE, EN
<a href="#">Sandro Mathys</a>	Fedora	✎	✎	✎	Booth Personal	DE, EN
<a href="#">Jens Kühnel</a>	Fedora	✎	✎	✎	TBD	DE, EN
<a href="#">Fabian Affolter</a>	Fedora	✎	✎	✎	TBD	DE, EN, FR
<a href="#">Vincent Van der Kussen</a>	Fedora	✎	✎	✎	TBD	NL, EN
<a href="#">Jeroen van Meeuwen</a>	Fedora	✓	✓	✓	Dutch	NL, EN
<a href="#">Andreas Osowski</a>	Fedora	✓	✓	✓	TBD	DE, EN, FR
<a href="#">Gregory Zysk</a>	Fedora	✎	✓	✓	Booth	EN, DK
<a href="#">Pierre-Yves Chibon</a>	Fedora	✎	✓	✓	TBD	FR, EN
<a href="#">Thomas Canniot</a>	Fedora	✎	✓	✓	TBD	FR, EN
<a href="#">Ilyes Gouta</a>	Fedora	✎	✓	✓	TBD	TN, FR, EN
<a href="#">Armel Kermorvant</a>	Fedora	✓	✓	✓	TBD	FR, EN

✓ : Present    ⚠ : Absentee    ✎ : No idea yet

# Estimated Costs I



## Fedora@FOSDEM'10 Estimation

2009 participant number	2010 Increasing participant rate	Estimated participant number	Hostel price mean - €uros - with VAT	Information link	Number of days	Estimated Cost with VAT
50	1.2	60	80	<a href="https://www.marriott.com">https://www.marriott.com</a>	2	9600
2009 participant number	2010 Increasing participant rate	Estimated participant number	Breakfast	Information link	Number of days	Estimated Cost with VAT
50	1.2	60	3		2	180
2009 participant number	2010 Increasing participant rate	Estimated participant number	5 jouneys public transport ticket	Information link		Estimated Cost with VAT
50	1.2	60	7.3	<a href="http://www.stib.be">http://www.stib.be</a>		438
2009 participant number	2010 Increasing participant rate	Estimated participant number	Restaurant price mean - €uros -		Number of days	Estimated Cost with VAT
50	1.2	60	25		1	1500
			FOSDEM Sponsoring	Information link		
			1000	<a href="http://www.fosdem.org">http://www.fosdem.org</a>		1000
					<b>Estimate Initial Total with VAT - €uros -</b>	12718
					Estimated Budget Buffer with VAT - €uros -	782
					<b>Total with VAT - €uros -</b>	13500



# Estimated Costs II



**Jboss@FOSDEM'10 Estimation**



**No idea yet.**

# Estimated Costs III



We are going to see if we could improve our collaboration between Fedora & Jboss

jboss  
org



fedora 



# Conclusion



You've got cards.



Questions ? Comments ? Ideas ? Help ? ...\*



\* : [fhornain@gmail.com](mailto:fhornain@gmail.com)